



GOVERNMENT OF SINDH
**Sindh Technical Education &
Vocational Training Authority (STEVTA)**

ST-19, Block 6, Gulshan-e-Iqbal, Karachi
Ph: 021-99244113-17 Fax # 021-99244118



No: STEVTA/MD/BoG/

Dated: 31st Mar, 2021

MINUTES OF 29th MEETING OF STEVTA BOARD OF GOVERNORS (BOG)
HELD ON 31st Mar, 2021

29th meeting of Sindh TEVTA Board was held on 31st Mar 2021 at 7:00 pm at Marriot Hotel, Karachi under the chairmanship of Mr. Saleem Raza Jalbani, Chairperson, Sindh TEVTA. Following members attended the meeting:

| S No | Name | Designation | Organization |
|------|-------------------------------|--------------------|---|
| 1 | Mr. Saleem Raza Jalbani | Chairperson | Sindh TEVTA |
| 2 | Mr. Agha Sohail Ahmed | Member / Secretary | Managing Director, Sindh TEVTA |
| 3 | Syed Farrukh Shah (Online) | Member | Member Provincial Assembly Sindh |
| 4 | Dr. Fouzia Khan | Member | Representative from School Education Department, Govt. of Sindh |
| 5 | Mr. Nisar Solangi | Member | Representative from Information Social Welfare Department, Govt. of Sindh |
| 6 | Mr. Athar Hussain | Member | Representative from Information Technology & Science Department, Govt. of Sindh |
| 7 | Dr. Masroor Ahmed Shaikh | Member | Chairman Sindh Board of Technical Education |
| 8 | Dr. Aneel Kumar (Online) | Member | Representative from Mehran University of Engineering & Technology, Jamshoro |
| 9 | Mr. Zaheer Uddin Babar | Member | Representative from Finance Department, Govt. of Sindh |

2. Proceedings of the meeting started with recitation from Holy Quran. Mr. Saleem Raza Jalbani, Chairperson STEVTA welcomed the participants and appreciated the participation of members in the meeting of Board for deciding very important matters of the Authority.

3. The Chairperson requested Managing Director STEVTA to present the item-wise agenda of the meeting. The Managing Director / Secretary STEVTA Board, presented the implementation status of decisions of 28th BoG meeting held on 28th Jan 2021, he apprised, that total 25 decisions were made by the Board, out of which 18 have been implemented and 07 are in progress. After through discussion, the Board confirmed the minutes of 28th meeting of STEVTA Board. Dr. Masroor Ahmed Shaikh, BoG Member suggested to add more protentional Private Partner like SAGA / Roshan-Tara Schools in offering Skills Training. The Chair agreed to incorporate SAGA under forthcoming Expression of Interest under PPP Model.

4. The item-wise agenda of the meeting was precented and decided as follows:

| Item No. | Agenda Description | Discussion / Observations | Decisions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------|--|--|--------------------|--------------------|--------------------|------------------|--|---------------------|---------------------|----------|---|---------------------------------|-------------|-------------|---|---|---|--------------------------------------|-------------|-------------|---|---|---|---------------------|------------|-----------|---|------------|---|--|-----------|---|------------|------------|---|--|---|---|------------|------------|---|--|---|---|------------|------------|---|---|---|---|------------|------------|---|--|---|---|------------|------------|---|----------------------------------|---|---|-----------|-----------|--------------|--|--------------------|--------------------|--------------------|--------------------|--|
| 02 | Reappropriations - Budget CFY 2020-2021 | <p>The Director Finance on the permission of Chair, presented that Budget Estimates for FY 2020-2021 were approved by STEVTA Board in its 27th meeting held on 27th Sep 2020. He further, apprised that several reappropriations were made by BoG STEVTA in its 28th meeting held on 28th Jan, 2021. He informed Board, that Sindh Government on the directives of Sindh High Court has constituted an Education Reform Committee (ERC). Honorable High Court of Sindh under order dated: 23/11/2020 in Suit No. 1243/2015, desired concerned departments including STEVTA to reform TVET Sector in Sindh by giving high priority for greater employability of youth in local and overseas job markets. Therefore, necessary re-appropriations in the current allocations are needed as given below:</p> <p>REAPPROPRIATION OF BUDGET 2020-21</p> <table border="1"> <thead> <tr> <th rowspan="2">S.#</th> <th rowspan="2">A/c Description</th> <th rowspan="2">Budget (Rs.)</th> <th colspan="2">Re-appropriation</th> <th rowspan="2">Revised Budget (Rs)</th> </tr> <tr> <th>Minus(-)</th> <th>Plus (+)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Addition of New Trades (Equip.)</td> <td>124,000,000</td> <td>124,000,000</td> <td>-</td> <td>-</td> </tr> <tr> <td>2</td> <td>Strengthening of Institutes (Equip.)</td> <td>100,000,000</td> <td>100,000,000</td> <td>-</td> <td>-</td> </tr> <tr> <td>3</td> <td>Development of TLMs</td> <td>23,000,000</td> <td>6,000,000</td> <td>-</td> <td>17,000,000</td> </tr> <tr> <td>4</td> <td>Establishment of Four Digital Libraries at STEVTA Institutes</td> <td>3,000,000</td> <td>-</td> <td>37,000,000</td> <td>40,000,000</td> </tr> <tr> <td>5</td> <td>Computer & I.T. Equipment for STEVTA Institutes & field offices.</td> <td>-</td> <td>-</td> <td>49,500,000</td> <td>49,500,000</td> </tr> <tr> <td>6</td> <td>Estt: of Professional Chef & Fashion Designing Labs:</td> <td>-</td> <td>-</td> <td>49,000,000</td> <td>49,000,000</td> </tr> <tr> <td>7</td> <td>Computer & I.T. Equip. for Staff Training Academy</td> <td>-</td> <td>-</td> <td>40,000,000</td> <td>40,000,000</td> </tr> <tr> <td>8</td> <td>Furniture/Fixture for Staff Training Academy</td> <td>-</td> <td>-</td> <td>49,500,000</td> <td>49,500,000</td> </tr> <tr> <td>9</td> <td>Furniture/Fixture for STEVTA H.Q</td> <td>-</td> <td>-</td> <td>5,000,000</td> <td>5,000,000</td> </tr> <tr> <td colspan="2" style="text-align: center;">Total</td> <td>250,000,000</td> <td>230,000,000</td> <td>230,000,000</td> <td>250,000,000</td> </tr> </tbody> </table> <p>The Chairperson endorsed that above reappropriations are essentially needed to establish & equip state-of-the-art Staff Training Academy at Karachi (as per approval of Board in its 28th meeting), and providing equipment (IT, Fashion Design, Professional Cooking) to selected institute as per demand of local job markets. He further said that those institutes have been not given any equipment since 1990 in above trades. He further said four modern digital libraries are also being established under above reappropriations of budget in accordance with the recommendation of Education Reform Committee. Board members appreciation the reform agenda and suggested to add those reforms in forth coming budgetary allocations so that quality training could be provided to youth of Sindh. Dr. Fozia Khan highlighted to link the Digital Libraries with Higher Education Commission of Pakistan's E-Library Software System to provide maximum access to learners through e-resources. Managing Director endorsed the suggestion of Dr. Fozia. Dr. Masroor</p> | S.# | A/c Description | Budget (Rs.) | Re-appropriation | | Revised Budget (Rs) | Minus(-) | Plus (+) | 1 | Addition of New Trades (Equip.) | 124,000,000 | 124,000,000 | - | - | 2 | Strengthening of Institutes (Equip.) | 100,000,000 | 100,000,000 | - | - | 3 | Development of TLMs | 23,000,000 | 6,000,000 | - | 17,000,000 | 4 | Establishment of Four Digital Libraries at STEVTA Institutes | 3,000,000 | - | 37,000,000 | 40,000,000 | 5 | Computer & I.T. Equipment for STEVTA Institutes & field offices. | - | - | 49,500,000 | 49,500,000 | 6 | Estt: of Professional Chef & Fashion Designing Labs: | - | - | 49,000,000 | 49,000,000 | 7 | Computer & I.T. Equip. for Staff Training Academy | - | - | 40,000,000 | 40,000,000 | 8 | Furniture/Fixture for Staff Training Academy | - | - | 49,500,000 | 49,500,000 | 9 | Furniture/Fixture for STEVTA H.Q | - | - | 5,000,000 | 5,000,000 | Total | | 250,000,000 | 230,000,000 | 230,000,000 | 250,000,000 | Board unanimously approved re-appropriations of STEVTA Budget for CFY 2020-2021. |
| S.# | A/c Description | Budget (Rs.) | | | | Re-appropriation | | | Revised Budget (Rs) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Minus(-) | Plus (+) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Addition of New Trades (Equip.) | 124,000,000 | 124,000,000 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Strengthening of Institutes (Equip.) | 100,000,000 | 100,000,000 | - | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Development of TLMs | 23,000,000 | 6,000,000 | - | 17,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Establishment of Four Digital Libraries at STEVTA Institutes | 3,000,000 | - | 37,000,000 | 40,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Computer & I.T. Equipment for STEVTA Institutes & field offices. | - | - | 49,500,000 | 49,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Estt: of Professional Chef & Fashion Designing Labs: | - | - | 49,000,000 | 49,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Computer & I.T. Equip. for Staff Training Academy | - | - | 40,000,000 | 40,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Furniture/Fixture for Staff Training Academy | - | - | 49,500,000 | 49,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Furniture/Fixture for STEVTA H.Q | - | - | 5,000,000 | 5,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | 250,000,000 | 230,000,000 | 230,000,000 | 250,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Item No. | Agenda Description | Discussion / Observations | Decisions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|--------------------|----------------|--|-----------|------------------|-------------------|------------------|--------------------------------|--|--|--|---|--|--|--|----------------|-----------|-----------|-----------|--|---------|---------|---------|-------------------------|--------|--------|--------|------------------|------------------|------------------|------------------|---------------------------------------|--|--|--|---------------------|---------|---------|---------|--------------------------|--------|--------|--------|--|-------|-------|-------|------------------|----------------|----------------|----------------|-------------------------------|------------------|------------------|------------------|---------------------|--|--|--|---------------|-----------|-----------|-----------|---|---------|---------|---------|--|--------|--------|--------|--|-------|-------|-------|---|--------|--------|--------|---------------------------------------|------------------|------------------|------------------|---------------------------------|------------------|------------------|--------------------|-----------|--------------|--|--|--|--------|---------|--|--|--|-----------------------|-------|--|--|--|---------------------------------|-------|--|--|--|--------------------------------|------|--|--|--|-----------------------------|------|--|--|--|---------------------------------|------|--|--|--|-------------------------------|------|--|--|--|--------------------|------|--|--|--|----------------------------|------|--|--|--|-----------------|----------------|--|--|--|---|------------------|------------------|------------------|--------------|--|-------|-------|-------|-------|---|-------|-------|-------|------|---|-------|-------|-------|------|--|--------|--------|--------|-------|--|-------|-------|-------|-------|-------------------------------------|------|------|------|------|--------------|---------------|---------------|---------------|----------------|---|
| | | Ahmed shared Japanese Experience of Skills Training and appreciated the initiative of establishment of Digital Labs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Budget Estimates for FY 2021-2022 | <p>The Managing Director apprised the Board that Government of Sindh is preparing budget allocations for financial year 2021-2022. In order to get required funds for Authority, it is required to approve STEVTA Budget 2021-2022 timely so that Singh Government could be approached for making necessary allocations for STEVTA. The Managing Director after thorough discussion presented the following STEVTA Budget Estimates for FY 2021-2022:</p> <p style="text-align: center;">STEVTA Budget at a Glance 2021-2022 (Rs. in Million)</p> <table border="1"> <thead> <tr> <th rowspan="2">CLASSIFICATION</th> <th colspan="2">2020-2021</th> <th>2021-2022</th> </tr> <tr> <th>BUDGET ESTIMATES</th> <th>REVISED ESTIMATES</th> <th>BUDGET ESTIMATES</th> </tr> </thead> <tbody> <tr> <td colspan="4">ALLOCATIONS (RECEIPTS):</td> </tr> <tr> <td colspan="4">A) Provincial Government Grants:</td> </tr> <tr> <td>1. STEVTA HQs.</td> <td>1,100.000</td> <td>1,100.000</td> <td>1,100.000</td> </tr> <tr> <td>2. Public Pvt. Partnership (STEVTA Institutes)</td> <td>105.000</td> <td>105.000</td> <td>105.000</td> </tr> <tr> <td>3. Financial Assistance</td> <td>21.560</td> <td>21.560</td> <td>21.560</td> </tr> <tr> <td style="text-align: right;">Sub-Total</td> <td>1,226.560</td> <td>1,226.560</td> <td>1,226.560</td> </tr> <tr> <td colspan="4">B) STEVTA Other Funds/Receipts</td> </tr> <tr> <td>1. Funds under PPP.</td> <td>209.702</td> <td>209.702</td> <td>218.654</td> </tr> <tr> <td>2. Other Funds/Receipts.</td> <td>37.347</td> <td>37.347</td> <td>40.008</td> </tr> <tr> <td>3. Registration of Privately Managed Institutes.</td> <td>5.500</td> <td>5.500</td> <td>5.500</td> </tr> <tr> <td style="text-align: right;">Sub-Total</td> <td>252.549</td> <td>252.549</td> <td>264.162</td> </tr> <tr> <td style="text-align: right;">Grand Total (Receipts)</td> <td>1,479.109</td> <td>1,479.109</td> <td>1,490.722</td> </tr> <tr> <td colspan="4">ALLOCATIONS:</td> </tr> <tr> <td>1. STEVTA HQs</td> <td>1,907.644</td> <td>1,907.644</td> <td>2,814.433</td> </tr> <tr> <td>2. Public Private Partnership (STEVTA Institutes)</td> <td>314.702</td> <td>314.702</td> <td>327.106</td> </tr> <tr> <td>3. Financial Assistance to families of deceased Emp.</td> <td>21.560</td> <td>21.560</td> <td>21.560</td> </tr> <tr> <td>4. Registration of Privately managed Institutes.</td> <td>5.500</td> <td>5.500</td> <td>5.500</td> </tr> <tr> <td>5. Funds-Pano Aqil Inst of Tech Edu (PITE) - Army</td> <td>20.000</td> <td>20.000</td> <td>20.000</td> </tr> <tr> <td style="text-align: right;">Total (Allocation/Expenditure)</td> <td>2,269.406</td> <td>2,269.406</td> <td>3,188.599</td> </tr> <tr> <td style="text-align: right;">Surplus(+) / Deficit (-)</td> <td>(790.298)</td> <td>(790.298)</td> <td>(1,697.877)</td> </tr> </tbody> </table> <p style="text-align: center;">BREAK-UP OF ALLOCATIONS - SINGLE LINE GRANT</p> <table border="1"> <thead> <tr> <th>STEVTA HQ</th> <th colspan="4">FY 2021-2022</th> </tr> </thead> <tbody> <tr> <td>Salary</td> <td colspan="4">1,458.7</td> </tr> <tr> <td>Civil Works (Non-ADP)</td> <td colspan="4">400.0</td> </tr> <tr> <td>Machinery / Equipment for Labs:</td> <td colspan="4">300.0</td> </tr> <tr> <td>Health Insurance for Employees</td> <td colspan="4">52.5</td> </tr> <tr> <td>Marketing/Media/Publication</td> <td colspan="4">20.0</td> </tr> <tr> <td>RD Offices - Operating Expenses</td> <td colspan="4">14.0</td> </tr> <tr> <td>STEVTA Initiatives/activities</td> <td colspan="4">60.2</td> </tr> <tr> <td>Operating Expenses</td> <td colspan="4">88.7</td> </tr> <tr> <td>Previous Years Liabilities</td> <td colspan="4">37.0</td> </tr> <tr> <td>Total :-</td> <td colspan="4">2,431.1</td> </tr> <tr> <td>Provision for Field offices/institutions</td> <td>2021-2022</td> <td>2022-2023</td> <td>2022-2023</td> <td>Total</td> </tr> <tr> <td>White wash of buildings (Institutes/offices)</td> <td>39.23</td> <td>39.23</td> <td>39.23</td> <td>117.7</td> </tr> <tr> <td>Construction/Repair/Renovation of Toilets</td> <td>19.83</td> <td>19.83</td> <td>19.83</td> <td>59.5</td> </tr> <tr> <td>Gardening/Plantation (Institutes/offices)</td> <td>28.67</td> <td>28.67</td> <td>28.67</td> <td>86.0</td> </tr> <tr> <td>Equipment/Machinery (Institutes/offices)</td> <td>213.60</td> <td>213.60</td> <td>213.60</td> <td>640.8</td> </tr> <tr> <td>Furniture/Fixture (Institutes/offices)</td> <td>74.33</td> <td>74.33</td> <td>74.33</td> <td>223.0</td> </tr> <tr> <td>Drinking Water (Institutes/offices)</td> <td>7.67</td> <td>7.67</td> <td>7.67</td> <td>23.0</td> </tr> <tr> <td style="text-align: right;">Total</td> <td>383.33</td> <td>383.33</td> <td>383.33</td> <td>1,150.0</td> </tr> </tbody> </table> | CLASSIFICATION | 2020-2021 | | 2021-2022 | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | ALLOCATIONS (RECEIPTS): | | | | A) Provincial Government Grants: | | | | 1. STEVTA HQs. | 1,100.000 | 1,100.000 | 1,100.000 | 2. Public Pvt. Partnership (STEVTA Institutes) | 105.000 | 105.000 | 105.000 | 3. Financial Assistance | 21.560 | 21.560 | 21.560 | Sub-Total | 1,226.560 | 1,226.560 | 1,226.560 | B) STEVTA Other Funds/Receipts | | | | 1. Funds under PPP. | 209.702 | 209.702 | 218.654 | 2. Other Funds/Receipts. | 37.347 | 37.347 | 40.008 | 3. Registration of Privately Managed Institutes. | 5.500 | 5.500 | 5.500 | Sub-Total | 252.549 | 252.549 | 264.162 | Grand Total (Receipts) | 1,479.109 | 1,479.109 | 1,490.722 | ALLOCATIONS: | | | | 1. STEVTA HQs | 1,907.644 | 1,907.644 | 2,814.433 | 2. Public Private Partnership (STEVTA Institutes) | 314.702 | 314.702 | 327.106 | 3. Financial Assistance to families of deceased Emp. | 21.560 | 21.560 | 21.560 | 4. Registration of Privately managed Institutes. | 5.500 | 5.500 | 5.500 | 5. Funds-Pano Aqil Inst of Tech Edu (PITE) - Army | 20.000 | 20.000 | 20.000 | Total (Allocation/Expenditure) | 2,269.406 | 2,269.406 | 3,188.599 | Surplus(+) / Deficit (-) | (790.298) | (790.298) | (1,697.877) | STEVTA HQ | FY 2021-2022 | | | | Salary | 1,458.7 | | | | Civil Works (Non-ADP) | 400.0 | | | | Machinery / Equipment for Labs: | 300.0 | | | | Health Insurance for Employees | 52.5 | | | | Marketing/Media/Publication | 20.0 | | | | RD Offices - Operating Expenses | 14.0 | | | | STEVTA Initiatives/activities | 60.2 | | | | Operating Expenses | 88.7 | | | | Previous Years Liabilities | 37.0 | | | | Total :- | 2,431.1 | | | | Provision for Field offices/institutions | 2021-2022 | 2022-2023 | 2022-2023 | Total | White wash of buildings (Institutes/offices) | 39.23 | 39.23 | 39.23 | 117.7 | Construction/Repair/Renovation of Toilets | 19.83 | 19.83 | 19.83 | 59.5 | Gardening/Plantation (Institutes/offices) | 28.67 | 28.67 | 28.67 | 86.0 | Equipment/Machinery (Institutes/offices) | 213.60 | 213.60 | 213.60 | 640.8 | Furniture/Fixture (Institutes/offices) | 74.33 | 74.33 | 74.33 | 223.0 | Drinking Water (Institutes/offices) | 7.67 | 7.67 | 7.67 | 23.0 | Total | 383.33 | 383.33 | 383.33 | 1,150.0 | Board unanimously approved the STEVTA Budget Estimates for Financial Year 2021-2020 and retitling of positions as proposed. |
| CLASSIFICATION | 2020-2021 | | | 2021-2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALLOCATIONS (RECEIPTS): | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A) Provincial Government Grants: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. STEVTA HQs. | 1,100.000 | 1,100.000 | 1,100.000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Public Pvt. Partnership (STEVTA Institutes) | 105.000 | 105.000 | 105.000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Financial Assistance | 21.560 | 21.560 | 21.560 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Total | 1,226.560 | 1,226.560 | 1,226.560 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B) STEVTA Other Funds/Receipts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. Funds under PPP. | 209.702 | 209.702 | 218.654 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Other Funds/Receipts. | 37.347 | 37.347 | 40.008 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Registration of Privately Managed Institutes. | 5.500 | 5.500 | 5.500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub-Total | 252.549 | 252.549 | 264.162 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Grand Total (Receipts) | 1,479.109 | 1,479.109 | 1,490.722 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALLOCATIONS: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1. STEVTA HQs | 1,907.644 | 1,907.644 | 2,814.433 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2. Public Private Partnership (STEVTA Institutes) | 314.702 | 314.702 | 327.106 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3. Financial Assistance to families of deceased Emp. | 21.560 | 21.560 | 21.560 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4. Registration of Privately managed Institutes. | 5.500 | 5.500 | 5.500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Funds-Pano Aqil Inst of Tech Edu (PITE) - Army | 20.000 | 20.000 | 20.000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total (Allocation/Expenditure) | 2,269.406 | 2,269.406 | 3,188.599 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Surplus(+) / Deficit (-) | (790.298) | (790.298) | (1,697.877) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STEVTA HQ | FY 2021-2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Salary | 1,458.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Civil Works (Non-ADP) | 400.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Machinery / Equipment for Labs: | 300.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Health Insurance for Employees | 52.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marketing/Media/Publication | 20.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RD Offices - Operating Expenses | 14.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| STEVTA Initiatives/activities | 60.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Expenses | 88.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Previous Years Liabilities | 37.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total :- | 2,431.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Provision for Field offices/institutions | 2021-2022 | 2022-2023 | 2022-2023 | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| White wash of buildings (Institutes/offices) | 39.23 | 39.23 | 39.23 | 117.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction/Repair/Renovation of Toilets | 19.83 | 19.83 | 19.83 | 59.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Gardening/Plantation (Institutes/offices) | 28.67 | 28.67 | 28.67 | 86.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Equipment/Machinery (Institutes/offices) | 213.60 | 213.60 | 213.60 | 640.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Furniture/Fixture (Institutes/offices) | 74.33 | 74.33 | 74.33 | 223.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Drinking Water (Institutes/offices) | 7.67 | 7.67 | 7.67 | 23.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 383.33 | 383.33 | 383.33 | 1,150.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Item No. | Agenda Description | Discussion / Observations | Decisions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--------------------|---|---|------------------|--|--|-----------|-------------------------------|---------|------------------|-------------------|-----------------|-------------------------|-----|-----------------|--|--------------------|----------------------------|------------|---------|---|---------|---------|-------|---|----------|-------|-----|--|--------|---------------------|-------|--|--------|--------|-------------|---|-------|-------|-----|--------------------------------------|-------|-------|------|---------------------------------------|-----------|-------|-----|--|---------|--------------------|-------|---|---------|---------|------------------------|-------------------------------|-------|-------|-----|---------------------------------|-------|-------|-----|---|----------|-------|-----|---|-------|----------------|-----|--|-------|-------|--------------------|--------------------------------|-------|-------|-----|--|--------|--------|------|---|--------------|-------|-----|---|--------|---------------------|-----|-----------------------------------|-------|-------|-------------------|-----------------------------|--------|--------|------|--|-------|-------|-----|---|-------------------|--------|-----|--|-------|----------------|-----|---|--------|--------|--------------|-----------------------------|--------|--------|------|---|------------------|------------------|----------------|---|------------|----|---|---|---|---------------|----|---|---|---|------------|----|----|---|----|--------------|----|-----|---|-----|-------------------------|----|---|---|---|-----------|----|---|---|---|---------------|----|---|---|---|----------|----|---|---|---|-----------------|----|----|---|----|------------------|----|----|---|----|---------------------|---|---|---|---|----------------------|---|---|---|---|--------------------|---|-----|---|-----|---------|---|----|---|----|-----------|---|----|---|----|---------------------|---|----|---|----|---------------|---|----|---|----|----------------|---|---|---|---|----------------|---|-----|---|-----|--------------|---|---|---|---|--------------------|---|---|---|---|----------------|---|---|---|---|--------|---|----|----|----|-----------|---|-----|----|-----|--|
| | | Allocations/Expenditure at a Glance (2021-22) STEVRTA Headquarters | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table border="1"> <thead> <tr> <th rowspan="3">CLASSIFICATION</th> <th colspan="3">(Rs. in Million)</th> </tr> <tr> <th colspan="2">2020-2021</th> <th>2021-20</th> </tr> <tr> <th>BUDGET ESTIMATES</th> <th>REVISED ESTIMATES</th> <th>BUDGET ESTIMATE</th> </tr> </thead> <tbody> <tr> <td>A) STEVRTA H.Qs.</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Pay and Allowances</td> <td>1,044.965</td> <td>1,044.965</td> <td>1,458.7</td> </tr> <tr> <td>Civil Works Lifeline/ Rehabilitation/ Renovation (Off/Inst)</td> <td>302.000</td> <td>302.000</td> <td>400.0</td> </tr> <tr> <td>Training for Prisoners & Shelter Homes.</td> <td>1.000</td> <td>1.000</td> <td>1.0</td> </tr> <tr> <td>Provision for Field Offices/Institutes</td> <td>14.500</td> <td>14.500</td> <td>383.3</td> </tr> <tr> <td>Basic IT & Other Equipment - Institutes / Office</td> <td>34.000</td> <td>34.000</td> <td>10.0</td> </tr> <tr> <td>Payment of Utilities - Office/Inst./College</td> <td>1.500</td> <td>1.500</td> <td>2.0</td> </tr> <tr> <td>Staff Training Academy & Institutes.</td> <td>2.000</td> <td>2.000</td> <td>10.0</td> </tr> <tr> <td>Career Counseling & Placement Centers</td> <td>1.500</td> <td>1.500</td> <td>3.0</td> </tr> <tr> <td>Addition of New Trades (Institutes/Colleges)</td> <td>124.000</td> <td>124.000</td> <td>100.0</td> </tr> <tr> <td>Strengthening/Equipment for TEVT Institutions</td> <td>100.000</td> <td>100.000</td> <td>200.0</td> </tr> <tr> <td>Institute - Industry Linkages</td> <td>2.000</td> <td>2.000</td> <td>5.0</td> </tr> <tr> <td>Library (Digital Library/Books)</td> <td>3.000</td> <td>3.000</td> <td>1.0</td> </tr> <tr> <td>International Certification & Accreditation</td> <td>2.000</td> <td>2.000</td> <td>2.0</td> </tr> <tr> <td>Training for Officers, Staff and Trainers</td> <td>6.000</td> <td>6.000</td> <td>5.0</td> </tr> <tr> <td>Strengthening of Apprenticeship Training</td> <td>1.500</td> <td>1.500</td> <td>1.5</td> </tr> <tr> <td>Incentive for Best Performance</td> <td>2.000</td> <td>2.000</td> <td>2.0</td> </tr> <tr> <td>Health Insurance/ Medical Re-imbursments</td> <td>36.700</td> <td>53.700</td> <td>52.5</td> </tr> <tr> <td>Digitized TVET Monitoring System/Software</td> <td>2.000</td> <td>4.000</td> <td>1.0</td> </tr> <tr> <td>Seminars/Exhibitions/Workshop/Skill Competition</td> <td>10.000</td> <td>8.000</td> <td>5.0</td> </tr> <tr> <td>Sports & Co-Curricular Activities</td> <td>3.000</td> <td>3.000</td> <td>2.0</td> </tr> <tr> <td>Marketing/Media/Publication</td> <td>55.000</td> <td>38.000</td> <td>20.0</td> </tr> <tr> <td>Strengthening of Res. & Dev: Cell/Emp. Exchanges</td> <td>2.000</td> <td>2.000</td> <td>2.2</td> </tr> <tr> <td>Development of Teaching Learning Material (TLM)</td> <td>23.000</td> <td>23.000</td> <td>5.0</td> </tr> <tr> <td>Strengthening of Monitoring & Evaluation Section</td> <td>2.300</td> <td>2.300</td> <td>2.5</td> </tr> <tr> <td>Other Operating Expenditures (Non-Salary)</td> <td>80.350</td> <td>80.350</td> <td>88.7</td> </tr> <tr> <td>Previous Year's Liabilities</td> <td>51.329</td> <td>51.329</td> <td>37.0</td> </tr> <tr> <td>Total (Allocation / Expenditure)</td> <td>1,907.644</td> <td>1,907.644</td> <td>2,800.4</td> </tr> </tbody> </table> | CLASSIFICATION | (Rs. in Million) | | | 2020-2021 | | 2021-20 | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATE | A) STEVRTA H.Qs. | | | | Pay and Allowances | 1,044.965 | 1,044.965 | 1,458.7 | Civil Works Lifeline/ Rehabilitation/ Renovation (Off/Inst) | 302.000 | 302.000 | 400.0 | Training for Prisoners & Shelter Homes. | 1.000 | 1.000 | 1.0 | Provision for Field Offices/Institutes | 14.500 | 14.500 | 383.3 | Basic IT & Other Equipment - Institutes / Office | 34.000 | 34.000 | 10.0 | Payment of Utilities - Office/Inst./College | 1.500 | 1.500 | 2.0 | Staff Training Academy & Institutes. | 2.000 | 2.000 | 10.0 | Career Counseling & Placement Centers | 1.500 | 1.500 | 3.0 | Addition of New Trades (Institutes/Colleges) | 124.000 | 124.000 | 100.0 | Strengthening/Equipment for TEVT Institutions | 100.000 | 100.000 | 200.0 | Institute - Industry Linkages | 2.000 | 2.000 | 5.0 | Library (Digital Library/Books) | 3.000 | 3.000 | 1.0 | International Certification & Accreditation | 2.000 | 2.000 | 2.0 | Training for Officers, Staff and Trainers | 6.000 | 6.000 | 5.0 | Strengthening of Apprenticeship Training | 1.500 | 1.500 | 1.5 | Incentive for Best Performance | 2.000 | 2.000 | 2.0 | Health Insurance/ Medical Re-imbursments | 36.700 | 53.700 | 52.5 | Digitized TVET Monitoring System/Software | 2.000 | 4.000 | 1.0 | Seminars/Exhibitions/Workshop/Skill Competition | 10.000 | 8.000 | 5.0 | Sports & Co-Curricular Activities | 3.000 | 3.000 | 2.0 | Marketing/Media/Publication | 55.000 | 38.000 | 20.0 | Strengthening of Res. & Dev: Cell/Emp. Exchanges | 2.000 | 2.000 | 2.2 | Development of Teaching Learning Material (TLM) | 23.000 | 23.000 | 5.0 | Strengthening of Monitoring & Evaluation Section | 2.300 | 2.300 | 2.5 | Other Operating Expenditures (Non-Salary) | 80.350 | 80.350 | 88.7 | Previous Year's Liabilities | 51.329 | 51.329 | 37.0 | Total (Allocation / Expenditure) | 1,907.644 | 1,907.644 | 2,800.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CLASSIFICATION | (Rs. in Million) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2020-2021 | | | 2021-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A) STEVRTA H.Qs. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pay and Allowances | 1,044.965 | 1,044.965 | 1,458.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Civil Works Lifeline/ Rehabilitation/ Renovation (Off/Inst) | 302.000 | 302.000 | 400.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Training for Prisoners & Shelter Homes. | 1.000 | 1.000 | 1.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Provision for Field Offices/Institutes | 14.500 | 14.500 | 383.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Basic IT & Other Equipment - Institutes / Office | 34.000 | 34.000 | 10.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Payment of Utilities - Office/Inst./College | 1.500 | 1.500 | 2.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Staff Training Academy & Institutes. | 2.000 | 2.000 | 10.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Career Counseling & Placement Centers | 1.500 | 1.500 | 3.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Addition of New Trades (Institutes/Colleges) | 124.000 | 124.000 | 100.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening/Equipment for TEVT Institutions | 100.000 | 100.000 | 200.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Institute - Industry Linkages | 2.000 | 2.000 | 5.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Library (Digital Library/Books) | 3.000 | 3.000 | 1.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| International Certification & Accreditation | 2.000 | 2.000 | 2.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Training for Officers, Staff and Trainers | 6.000 | 6.000 | 5.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening of Apprenticeship Training | 1.500 | 1.500 | 1.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Incentive for Best Performance | 2.000 | 2.000 | 2.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Health Insurance/ Medical Re-imbursments | 36.700 | 53.700 | 52.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Digitized TVET Monitoring System/Software | 2.000 | 4.000 | 1.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Seminars/Exhibitions/Workshop/Skill Competition | 10.000 | 8.000 | 5.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sports & Co-Curricular Activities | 3.000 | 3.000 | 2.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marketing/Media/Publication | 55.000 | 38.000 | 20.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening of Res. & Dev: Cell/Emp. Exchanges | 2.000 | 2.000 | 2.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Development of Teaching Learning Material (TLM) | 23.000 | 23.000 | 5.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Strengthening of Monitoring & Evaluation Section | 2.300 | 2.300 | 2.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Other Operating Expenditures (Non-Salary) | 80.350 | 80.350 | 88.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Previous Year's Liabilities | 51.329 | 51.329 | 37.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total (Allocation / Expenditure) | 1,907.644 | 1,907.644 | 2,800.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | <table border="1"> <thead> <tr> <th colspan="5">SUMMARY OF POSTS - FINANCIAL YEAR 2021-2022</th> </tr> <tr> <th colspan="5">SINDH TEVRTA (PUBLIC SERVANT)</th> </tr> <tr> <th rowspan="2">Post Title</th> <th rowspan="2">BPS</th> <th colspan="3">Number of Posts</th> </tr> <tr> <th>Institutes / Field Offices</th> <th>STEVRTA HQ</th> <th>Total</th> </tr> </thead> <tbody> <tr><td>Managing Director</td><td>-</td><td>-</td><td>1</td><td>1</td></tr> <tr><td>Director</td><td>19/20</td><td>-</td><td>6</td><td>6</td></tr> <tr><td>Additional Director</td><td>19</td><td>-</td><td>12</td><td>12</td></tr> <tr><td>Consultants</td><td>-</td><td>-</td><td>2</td><td>2</td></tr> <tr><td>Deputy Director</td><td>18</td><td>10</td><td>20</td><td>30</td></tr> <tr><td>PSO / PRO</td><td>17/18</td><td>-</td><td>4</td><td>4</td></tr> <tr><td>Assistant Director</td><td>17</td><td>22</td><td>27</td><td>49</td></tr> <tr><td>Instructor (Phy. Edu.)</td><td>17</td><td>16</td><td>-</td><td>16</td></tr> <tr><td>Internal Auditor</td><td>17</td><td>5</td><td>-</td><td>5</td></tr> <tr><td>Lecturer</td><td>17</td><td>267</td><td>-</td><td>267</td></tr> <tr><td>Office Manager</td><td>16</td><td>-</td><td>24</td><td>24</td></tr> <tr><td>Personal Assistant</td><td>16</td><td>-</td><td>2</td><td>2</td></tr> <tr><td>Deputy Assistant Director</td><td>16</td><td>35</td><td>-</td><td>35</td></tr> <tr><td>Assistant DP</td><td>16</td><td>17</td><td>-</td><td>17</td></tr> <tr><td>High School Teacher</td><td>15</td><td>28</td><td>-</td><td>28</td></tr> <tr><td>Junior Instructor</td><td>14</td><td>528</td><td>-</td><td>528</td></tr> <tr><td>Assistant Librarian</td><td>12</td><td>11</td><td>-</td><td>11</td></tr> <tr><td>Computer Operator</td><td>12</td><td>23</td><td>-</td><td>23</td></tr> <tr><td>Survey Officer</td><td>12</td><td>1</td><td>-</td><td>1</td></tr> <tr><td>Receptionist</td><td>12</td><td>-</td><td>2</td><td>2</td></tr> <tr><td>Sub Engineer</td><td>11</td><td>-</td><td>5</td><td>5</td></tr> <tr><td>Accountant</td><td>11</td><td>7</td><td>-</td><td>7</td></tr> <tr><td>Chair Knitter</td><td>11</td><td>1</td><td>-</td><td>1</td></tr> <tr><td>Instructor</td><td>11</td><td>10</td><td>-</td><td>10</td></tr> <tr><td>Junior Clerk</td><td>11</td><td>186</td><td>-</td><td>186</td></tr> <tr><td>Manpower Survey Officer</td><td>11</td><td>2</td><td>-</td><td>2</td></tr> <tr><td>Carpenter</td><td>10</td><td>1</td><td>-</td><td>1</td></tr> <tr><td>Hostel Warden</td><td>10</td><td>2</td><td>-</td><td>2</td></tr> <tr><td>Mechanic</td><td>10</td><td>1</td><td>-</td><td>1</td></tr> <tr><td>Shop Instructor</td><td>10</td><td>89</td><td>-</td><td>89</td></tr> <tr><td>Trade Instructor</td><td>10</td><td>35</td><td>-</td><td>35</td></tr> <tr><td>Marketing Assistant</td><td>8</td><td>4</td><td>-</td><td>4</td></tr> <tr><td>Technical Instructor</td><td>8</td><td>3</td><td>-</td><td>3</td></tr> <tr><td>Vocational Teacher</td><td>8</td><td>132</td><td>-</td><td>132</td></tr> <tr><td>Cashier</td><td>6</td><td>87</td><td>-</td><td>87</td></tr> <tr><td>Dispenser</td><td>6</td><td>22</td><td>-</td><td>22</td></tr> <tr><td>Junior Store Keeper</td><td>6</td><td>60</td><td>-</td><td>60</td></tr> <tr><td>Lab Assistant</td><td>6</td><td>22</td><td>-</td><td>22</td></tr> <tr><td>Sewing Teacher</td><td>6</td><td>8</td><td>-</td><td>8</td></tr> <tr><td>Shop Assistant</td><td>6</td><td>156</td><td>-</td><td>156</td></tr> <tr><td>Store Keeper</td><td>6</td><td>2</td><td>-</td><td>2</td></tr> <tr><td>Telephone Operator</td><td>6</td><td>2</td><td>-</td><td>2</td></tr> <tr><td>Dispatch Rider</td><td>5</td><td>1</td><td>-</td><td>1</td></tr> <tr><td>Driver</td><td>5</td><td>42</td><td>15</td><td>57</td></tr> <tr><td>Attendant</td><td>2</td><td>299</td><td>18</td><td>317</td></tr> </tbody> </table> | SUMMARY OF POSTS - FINANCIAL YEAR 2021-2022 | | | | | SINDH TEVRTA (PUBLIC SERVANT) | | | | | Post Title | BPS | Number of Posts | | | Institutes / Field Offices | STEVRTA HQ | Total | Managing Director | - | - | 1 | 1 | Director | 19/20 | - | 6 | 6 | Additional Director | 19 | - | 12 | 12 | Consultants | - | - | 2 | 2 | Deputy Director | 18 | 10 | 20 | 30 | PSO / PRO | 17/18 | - | 4 | 4 | Assistant Director | 17 | 22 | 27 | 49 | Instructor (Phy. Edu.) | 17 | 16 | - | 16 | Internal Auditor | 17 | 5 | - | 5 | Lecturer | 17 | 267 | - | 267 | Office Manager | 16 | - | 24 | 24 | Personal Assistant | 16 | - | 2 | 2 | Deputy Assistant Director | 16 | 35 | - | 35 | Assistant DP | 16 | 17 | - | 17 | High School Teacher | 15 | 28 | - | 28 | Junior Instructor | 14 | 528 | - | 528 | Assistant Librarian | 12 | 11 | - | 11 | Computer Operator | 12 | 23 | - | 23 | Survey Officer | 12 | 1 | - | 1 | Receptionist | 12 | - | 2 | 2 | Sub Engineer | 11 | - | 5 | 5 | Accountant | 11 | 7 | - | 7 | Chair Knitter | 11 | 1 | - | 1 | Instructor | 11 | 10 | - | 10 | Junior Clerk | 11 | 186 | - | 186 | Manpower Survey Officer | 11 | 2 | - | 2 | Carpenter | 10 | 1 | - | 1 | Hostel Warden | 10 | 2 | - | 2 | Mechanic | 10 | 1 | - | 1 | Shop Instructor | 10 | 89 | - | 89 | Trade Instructor | 10 | 35 | - | 35 | Marketing Assistant | 8 | 4 | - | 4 | Technical Instructor | 8 | 3 | - | 3 | Vocational Teacher | 8 | 132 | - | 132 | Cashier | 6 | 87 | - | 87 | Dispenser | 6 | 22 | - | 22 | Junior Store Keeper | 6 | 60 | - | 60 | Lab Assistant | 6 | 22 | - | 22 | Sewing Teacher | 6 | 8 | - | 8 | Shop Assistant | 6 | 156 | - | 156 | Store Keeper | 6 | 2 | - | 2 | Telephone Operator | 6 | 2 | - | 2 | Dispatch Rider | 5 | 1 | - | 1 | Driver | 5 | 42 | 15 | 57 | Attendant | 2 | 299 | 18 | 317 | |
| SUMMARY OF POSTS - FINANCIAL YEAR 2021-2022 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SINDH TEVRTA (PUBLIC SERVANT) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Post Title | BPS | Number of Posts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Institutes / Field Offices | STEVRTA HQ | Total | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Managing Director | - | - | 1 | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Director | 19/20 | - | 6 | 6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Additional Director | 19 | - | 12 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Deputy Director | 18 | 10 | 20 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PSO / PRO | 17/18 | - | 4 | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assistant Director | 17 | 22 | 27 | 49 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instructor (Phy. Edu.) | 17 | 16 | - | 16 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Internal Auditor | 17 | 5 | - | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Office Manager | 16 | - | 24 | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Personal Assistant | 16 | - | 2 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Deputy Assistant Director | 16 | 35 | - | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assistant DP | 16 | 17 | - | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| High School Teacher | 15 | 28 | - | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Junior Instructor | 14 | 528 | - | 528 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Assistant Librarian | 12 | 11 | - | 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Computer Operator | 12 | 23 | - | 23 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Survey Officer | 12 | 1 | - | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Receptionist | 12 | - | 2 | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sub Engineer | 11 | - | 5 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accountant | 11 | 7 | - | 7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Chair Knitter | 11 | 1 | - | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Instructor | 11 | 10 | - | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Junior Clerk | 11 | 186 | - | 186 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Manpower Survey Officer | 11 | 2 | - | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Hostel Warden | 10 | 2 | - | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mechanic | 10 | 1 | - | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shop Instructor | 10 | 89 | - | 89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Trade Instructor | 10 | 35 | - | 35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marketing Assistant | 8 | 4 | - | 4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Technical Instructor | 8 | 3 | - | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Vocational Teacher | 8 | 132 | - | 132 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Cashier | 6 | 87 | - | 87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dispenser | 6 | 22 | - | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Junior Store Keeper | 6 | 60 | - | 60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lab Assistant | 6 | 22 | - | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sewing Teacher | 6 | 8 | - | 8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shop Assistant | 6 | 156 | - | 156 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Store Keeper | 6 | 2 | - | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Telephone Operator | 6 | 2 | - | 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Dispatch Rider | 5 | 1 | - | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Driver | 5 | 42 | 15 | 57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Attendant | 2 | 299 | 18 | 317 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Item No. | Agenda Description | Discussion / Observations | Decisions | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------|--|--|---|--------------|----|---|----|---------|---|-----|---|-----|---------------|---|---|---|---|----------------|---|-----|---|-----|----------------|---|-----|---|-----|--------------|--|--------------|------------|--------------|--|
| | | <table border="1" data-bbox="523 152 1107 293"> <tr> <td>Gardener</td> <td>2</td> <td>38</td> <td>2</td> <td>40</td> </tr> <tr> <td>Janitor</td> <td>2</td> <td>207</td> <td>6</td> <td>213</td> </tr> <tr> <td>Lab Attendant</td> <td>2</td> <td>3</td> <td>-</td> <td>3</td> </tr> <tr> <td>Security Guard</td> <td>2</td> <td>345</td> <td>4</td> <td>349</td> </tr> <tr> <td>Shop Attendant</td> <td>2</td> <td>322</td> <td>-</td> <td>322</td> </tr> <tr> <td>Total</td> <td></td> <td>3,052</td> <td>150</td> <td>3,201</td> </tr> </table> <p data-bbox="512 304 1118 689">He further apprised the Board that as a practice in STEVTA, Budget is approved after allocations by Sindh Government resulting in, a deficit budget is approved by Board. In order to timely request Sindh Government, it is necessary to approve and communicate STEVTA Budget Estimates for next financial year in March every year. The Chairperson and other Board members endorsed the proposal and desired to ensure placement of Budget Estimates every year in March so that timely request to Government could be made for allocations of necessary funds for STEVTA.</p> <p data-bbox="512 723 1118 819">The Director HR further highlighted that several posts as in above summary of posts require uniformity and retitling i.e.</p> <ol data-bbox="555 842 1118 1227" style="list-style-type: none"> 1) "Sewing Teacher B-6, Marketing Assistant B-8, Technical Instructor B-8" to "Vocational Teacher B-8", 2) "Carpenter B-10, Hostel Warden B-10, Mechanic B-10, Chair Knitter B-11 and Instructor B-11" to "Trade Instructor B-10" 3) "Telephone Operator B-6 and Storekeeper B-6" to "Lab Assistant B-6" 4) "High School Teacher BS-15" to "Junior Instructor BS-14" <p data-bbox="512 1249 1118 1406">He requested Board that for the purpose of humanization of titles of positions above proposal may be approved to streamline the structure of Authority. Mr. Athar and Dr. Masroor Ahmed endorsed the proposal.</p> | Gardener | 2 | 38 | 2 | 40 | Janitor | 2 | 207 | 6 | 213 | Lab Attendant | 2 | 3 | - | 3 | Security Guard | 2 | 345 | 4 | 349 | Shop Attendant | 2 | 322 | - | 322 | Total | | 3,052 | 150 | 3,201 | |
| Gardener | 2 | 38 | 2 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Janitor | 2 | 207 | 6 | 213 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lab Attendant | 2 | 3 | - | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Security Guard | 2 | 345 | 4 | 349 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Shop Attendant | 2 | 322 | - | 322 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | 3,052 | 150 | 3,201 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p data-bbox="264 1413 475 1570">4.1 Clarification / Anomaly - Promotion (Assistant DP - DAD BS-16)</p> | <p data-bbox="509 1413 874 1442">The agenda item was deferred.</p> | <p data-bbox="1214 1413 1331 1442">Deferred.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <p data-bbox="264 1610 475 1767">4.2 Clearance of outstanding liabilities of W&S Consultants</p> | <p data-bbox="509 1610 1118 1955">The Director Works & Services apprised the Board that in order to execute civil works under different ADP schemes (transferred to STEVTA along-with other assets in accordance with STEVTA Act) and for execution of other new schemes, the Authority outsourced region wise consultancy work to M/s Shahzad Associates and M/s G-3 in accordance with Sindh PPRA Rules through competitive selection process. The procurement process and itemized rates were approved by 5th STEVTA BoG. He further informed the Board that the agreement signed</p> | <p data-bbox="1137 1610 1390 1733">The Board approved the proposal unanimously subject availability of funds.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| Item No. | Agenda Description | Discussion / Observations | Decisions |
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| | | <p>between STEVTA and the engaged Consultants and mutually extended from time to time by both parties without any change of already approved rates till 2018 with the approval of the then Managing Directors, STEVTA under the budgetary allocations made in relevant heads (as approved by STEVTA Board). However, outstanding payments of the consultants for already completed work till 2018 could not be processed due to:</p> <ol style="list-style-type: none"> 1) shifting of civil work schemes to Works Department of Government of Sindh (the shifting of schemes was made by STEVTA Board in its 22nd meeting held on 26th Oct, 2018 and reverted back in its 23rd meeting held on 27th Sep, 2019), and 2) Covid19 Pandemic Situation / freezing of liability clearance accounts by Sindh Government. <p>The Director WSP, further apprised that STEVTA Board in its 28th meeting approved clearance of outstanding liabilities to the consultant. However, the decision of Board was made conditional "subject to fulfilment of all codal formalities" Therefore, the Board is apprised the following formalities so as to clear the outstanding liabilities of the consultants (if the Board is satisfied with):</p> <ol style="list-style-type: none"> 1) Consultants were engaged in accordance with SPPRA Rules through competitive selection process for execution of civil work transferred schemes and other new schemes; 2) The region wise engagement of consultants and rates were approved by STEVTA Board in its 5th meeting; 3) An agreement was signed between STEVTA and engaged consultants defining the scope of work, rates and other terms & conditions; 4) Necessary budgetary allocations for making payment for services rendered by consultants were made by STEVTA Board / Government; 5) Consultants' work was assigned and verified by Works & Service Department of STEVTA from time to time and payments were released till 2018 in accordance with agreement; 6) Work for new civil work schemes and extension for continuation of consultancy service from time to time was given to the consultants with the approval of the then Managing Directors, STEVTA, and the same was signed by Director W&S and | |

| Item No. | Agenda Description | Discussion / Observations | Decisions |
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| | | <p>Consultant and made part of Agreement as Appendix;</p> <p>7) No extension or any work after 2018 is given to Consultants, however, dues are outstanding for already completed work performed prior to 2019.</p> <p>He therefore requested the Board to approve the longstanding dues to M/s Shahzad Associates and M/s G-3 subject to availability of funds.</p> | |
| | <p>5.1 Additional Agenda - Delegation of Powers</p> | <p>Managing Director STEVTA apprised the Board that in recent situation (Covid) and hectic schedule of the Managing Director's day to day affairs, the GP Fund, Pension, Gratuity and Retirement cases are stuck up and delayed. He therefore proposed that the delegation of powers of Managing Director under Rule 2(e) of STEVTA Finance, Accounts, Works & Projects Rules shall be delegated upon Director HR may be delegated for smooth functioning of official business:</p> <ol style="list-style-type: none"> 1) GP Fund Cases: Upto Rs. 100,000/- 2) Signature on cases on behalf of Managing Director for upto officers / officials of BS-17 in following cases / Documents: <ol style="list-style-type: none"> a. Pension, b. Gratuity c. Retirement d. Arbitrary <p>All the members endorsed the delegation of powers as per STEVTA Rules.</p> | |
| | <p>5.2 Additional Agenda - Chairman's Honoraria</p> | <p>Managing Director apprised the Board that Honorarium for the position of Chairperson STEVTA was approved in 28th meeting of STEVTA Board. The decision of the Board is reproduced below:</p> <p>"Board approved the proposal unanimously for grant of Rs. 300,000/- as honoraria to present incumbent till approval of his Salary Package by Government of Sindh from 1st July, 2020 and desired to request finance for arrears on above rate from the date of appointment."</p> <p>Accordingly, payment of honoraria to the Chairperson is processed w.e.f. 1st July, 2020 in accordance with the decision of STEVTA Board. In order to decide the matter of arrears with effect from date of joining of present incumbent to 30th June, 2020 is resubmitted to Board for consideration.</p> <p>Mr. Athar Hussain and representative from Finance Department suggested to forward the case to</p> | <p>The Board by unanimously decided to refer the matter to Law Department for seeking its advice so that the BoG may decide the matter, accordingly.</p> |

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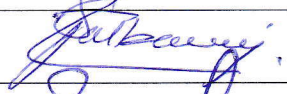
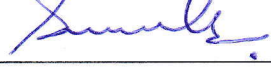
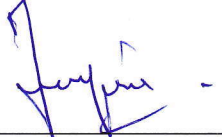
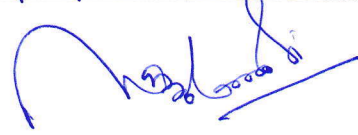
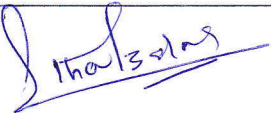


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| Item No. | Agenda Description | Discussion / Observations | Decisions |
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| | | Finance Department for deciding the matter of arrears. | |

5. The meeting ended with a vote of thanks to and from the Chair.

| | | | |
|---|---|-----------------------|---|
| 1 | Mr. Saleem Raza Jalbani Sindh TEVTA | Chairperson |  |
| 2 | Agha Sohail Ahmed Managing Director, Sindh TEVTA | Member / Secretary |  |
| 3 | Mr. Farukh Ahmed Shah, Member Provincial Assembly Sindh | Member | Online |
| 4 | Dr. Fouzia Khan, Representative from School Education Department, Govt. of Sindh | Member |  |
| 5 | Mr. Nisar Solangi, ^{of Secretary} Representative from Information Social Welfare Department, Govt. of Sindh | Member |  |
| 6 | Mr. Athar Hussain, Representative from Information Technology & Science Department, Govt. of Sindh | Member |  |
| 7 | Dr. Masroor Ahmed Shaikh, Chairman Sindh Board of Technical Education | Member |  |
| 8 | Dr. Aneel Kumar, Representative from Mehran University of Engineering & Technology, Jamshoro | Member | Online |
| 9 | Mr. Zaheer Uddin Babar Representative from Finance Department, Govt. of Sindh | Member |  |

- 1) STEVTA Board Members (as per attached list)
- 2) PS to Chairperson, STEVTA HQs, Karachi