

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	UID	QR Code	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 23	Revised Allocation 2023-24		Estimated Expenditure upto June' 24	Throwforward as on 01-07-24	Allocation for 2024-25			FPA	Financial Progress in %age upto	
									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
931	EEDPD-PP-23-0312		Construction of Down Syndrome Centre for Children at Karachi	Karachi	Un-approved	June-26	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20
TOTAL DEPD (Unapproved schemes c.f.)							1770.000	0.000	0.000	0.000	0.000	1770.000	354.000	0.000	354.000	0.000		
TOTAL DEPD :-							10595.180	657.054	1250.226	0.000	1907.280	8687.900	2568.131	337.852	2905.983	0.000		

IV- STEVTA

(On-Going Schemes)

932	SEDSA-PP-15-0010		Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Suiawal (1 Unit), Sanghar (1 Unit),	Sindh	Approved 03.03.11 (U/R)	June-26	5440.000	2147.412	159.636	0.000	2307.048	3132.952	0.001	0.000	0.001	0.000	42	42
933	SEDSA-PP-14-0006		Establishment of Vocational Training Centre at Kashmore (C:74.434 + R:35.911) (Revised 06.02.15) (SDG # 1,4,9)	Kashmore	Approved 01.03.06	June-25	110.345	76.419	0.027	0.000	76.446	33.899	0.000	33.899	33.899	0.000	69	100
934	SEDSA-PP-13-0003		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	Approved 17.01.14 (U/R)	June-26	540.811	367.650	37.329	0.000	404.979	135.833	12.000	50.000	62.000	0.000	75	86
935	SEDSA-PP-15-0011		Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	Approved 08.01.16 (U/R)	June-25	97.961	87.031	0.026	0.000	87.057	10.904	0.000	10.904	10.904	0.000	89	100
936	SEDSA-PP-15-0012		Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	Approved 17.12.15 (U/R)	June-25	253.771	123.696	73.593	0.000	197.289	56.482	30.209	26.273	56.482	0.000	78	100
937	SEDSA-PP-16-0025		Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16 (UR)	June-25	150.000	146.080	3.704	0.000	149.784	0.216	0.216	0.000	0.216	0.000	100	100

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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
938	SEDSA-PP-16-0026		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs.	Sindh	Approved 10.08.16 (UR)	June-25	199.645	193.060	0.513	0.000	193.573	6.072	6.072	0.000	6.072	0.000	97	100
939	SEDSA-PP-16-0027		Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.16	June-26	140.569	22.954	56.250	0.000	79.204	61.365	35.980	0.000	35.980	0.000	56	82
940	SEDSA-PP-16-0028		Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	Approved 25.11.16 (UR)	June-25	118.022	68.608	42.406	0.000	111.014	7.008	0.000	7.008	7.008	0.000	94	100
941	SEDSA-PP-16-0029		Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16 (U/R)	June-25	74.350	59.781	0.037	0.000	59.818	14.533	0.000	14.533	14.533	0.000	80	100
942	SEDSA-PP-16-0030		Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	Approved 27.09.16 (U/R)	June-25	29.365	29.317	0.000	0.000	29.317	0.048	0.000	0.048	0.048	0.000	100	100
943	SEDSA-PP-17-0051		Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv)	S.B.A, Khairpur, Kamber & T. A. Yar	Approved 10.10.17 (UR)	June-25	90.363	79.905	0.000	0.000	79.905	10.458	0.000	10.458	10.458	0.000	88	100
944	SEDSA-PP-17-0052		Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17	June-26	164.220	12.556	45.000	0.000	57.556	106.664	10.000	0.000	10.000	0.000	35	41
945	SEDSA-PP-17-0053		Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	Approved 08.02.18 (UR)	June-25	59.392	37.873	2.112	0.000	39.985	19.407	0.000	19.404	19.404	0.000	67	100

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EDUCATION SECTOR																		
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									Total	F.P.A.			Capital	Revenue	Total		Jun'24	Jun'25
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
946	SEDSA-PP-17-0055		Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	Approved 27.11.17 (UR)	June-25	147.552	24.356	117.685	0.000	142.041	5.511	0.000	5.511	5.511	0.000	96	100
947	SEDSA-PP-17-0056		Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	Approved 10.10.17 (UR)	June-25	100.000	57.284	0.029	0.000	57.313	42.687	0.000	42.687	42.687	0.000	57	100
948	SEDSA-PP-17-0057		Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	Approved 19.02.18	June-26	270.708	12.498	60.000	0.000	72.498	198.210	10.000	0.000	10.000	0.000	27	30
949	SEDSA-PP-19-0122		Establishment of Government Vocational Training Center (Girls) at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	Approved 21.05.20 (UR)	June-25	30.000	20.651	1.414	0.000	22.065	7.935	0.000	7.935	7.935	0.000	74	100
950	SEDSA-PP-21-0330		Establishment of Govt. Vocational School Shaheed Fazil Rahu (Golarchi) District Badin (SDG # 1,4,9)	Badin	Approved 30.03.22	June-25	32.975	0.000	2.063	0.000	2.063	30.913	30.913	0.000	30.913	0.000	6	100
951	SEDSA-PP-21-0331		Repair & Renovation of GVS (G) Juhi (Dadu) (SDG # 1,4,9)	Dadu	Approved 30.03.22	June-25	27.338	0.000	1.688	0.000	1.688	25.651	25.313	0.000	25.313	0.000	6	99
952	SEDSA-PP-21-0332		Rehabilitation of Technical Training Center Sherpao Colony, Landhi Karachi (SDG # 1,4,9)	Karachi (M)	Approved 30.03.22	June-25	21.956	0.000	1.375	0.000	1.375	20.581	20.000	0.000	20.000	0.000	6	97
953	SEDSA-PP-21-0333		Establishment of GVTC at District Tharparkar Islamkot (SDG # 1,4,9)	Tharparkar	Approved 30.03.22	June-25	33.000	0.000	2.063	0.000	2.063	30.938	30.938	0.000	30.938	0.000	6	100

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1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
954	SEDSA-PP-22-0305		Establishment of GVTC at UC No. 09 Jahanabad TMC Moriro Mir Bahar District Keamari	Karachi	Approved 16.05.23	June-25	40.000	0.000	0.000	0.000	0.000	40.000	40.000	0.000	40.000	0.000	0	100
955	SEDSA-PP-22-0306		Inclusion of Three Technologies i.e. mechanical Chemical and Electrical at Government Polytechnic Institute, Matiari	Matiari	Approved 21.05.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
956	SEDSA-PP-22-0307		Establishment of GVS (G) at Manghan Wari Taluka Kingri District Khairpur (SDG # 1,4,9)	Khairpur	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30
957	SEDSA-PP-22-0308		Establishment of GVTC (G) at Daur District Nawabshah Shaheed Benazirabad (SDG # 1,4,9)	S.B.A	Approved 16.05.23	June-26	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30
958	SEDSA-PP-22-0309		Establishment of GVS (G) Mitho Narejo District Khairpur	Khairpur	Approved 16.05.23	June-25	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100
959	SEDSA-PP-22-0310		Upgradation / Rehabilitation / Construction of GMI, Sehwan to the level of GPI Sehwan.	Jamshoro	Approved 21.05.24	June-26	100.000	0.000	0.000	0.000	0.000	100.000	15.000	0.000	15.000	0.000	0	15
960	SEDSA-PP-22-0311		Establishment of VTC (B) at Nooriabad District Jamshoro	Jamshoro	Approved 16.05.23	June-26	80.000	0.000	0.000	0.000	0.000	80.000	40.000	0.000	40.000	0.000	0	50
961	SEDSA-PP-22-0312		Rehabilitation / Repair & Renovation of GPI Jacobabad (SDG # 1,4,9)	Jacobabad	Approved 16.05.23	June-26	60.000	0.000	0.000	0.000	0.000	60.000	30.000	0.000	30.000	0.000	0	50

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
962	SEDSA-PP-22-0313		Repair & Rehabilitation of GVS (G) Gambat & Rohri	Khairpur Sukkur	Approved 16.05.23	June-25	40,000	0.000	0.000	0.000	0.000	40,000	40,000	0.000	40,000	0.000	0	100
963	SEDSA-PP-22-0314		Establishment of GVS (G) at village Amanullah Dahri Taluka Shahdadpur District Sanghar	Sanghar	Approved 16.05.23	June-25	30,000	0.000	0.000	0.000	0.000	30,000	25,000	0.000	25,000	0.000	0	83
964	SEDSA-PP-22-0315		Repair & Rehabilitation of GMI Baldia Town Karachi	Karachi	Approved 16.05.23	June-26	50,000	0.000	0.000	0.000	0.000	50,000	10,000	0.000	10,000	0.000	0	20
965	SEDSA-PP-22-0316		Repair & Rehabilitation of GMI Tando Jam	Hyderabad	Approved 16.05.23	June-26	50,000	0.000	0.000	0.000	0.000	50,000	10,000	0.000	10,000	0.000	0	20
966	SEDSA-PP-22-0317		Repair & Rehabilitation of GVS(G) Hala and Qasimabad	Matari and Hyderabad	Approved 16.05.23	June-25	40,000	0.000	0.000	0.000	0.000	40,000	40,000	0.000	40,000	0.000	0	100
967	SEDSA-PP-22-0318		Construction of Additional block at GMI Shahdadkot	Kamber	Approved 16.05.23	June-26	50,000	0.000	0.000	0.000	0.000	50,000	10,000	0.000	10,000	0.000	0	20
968	SEDSA-PP-22-0319		Establishment of GMI at Moro District Naushehro Feroze	N.Feroze	Approved 16.05.23	June-26	100,000	0.000	0.000	0.000	0.000	100,000	45,000	0.000	45,000	0.000	0	45
969	SEDSA-PP-22-0320		Rehabilitation of VTC Badin	Badin	Approved 16.05.23	June-25	45,000	0.000	0.000	0.000	0.000	45,000	45,000	0.000	45,000	0.000	0	100

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
970	SEDSA-PP-22-0321		Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (07 Units) (SDG # 1,4,9)	Sindh	Approved 21.05.24	June-26	140.000	0.000	0.000	0.000	0.000	140.000	9.698	0.000	9.698	0.000	0	7
971	SEDSA-PP-22-0322		Upgradation and Merging of GVS (G) and VTC Mall Road, Khairpur to the level of VTC (G), Khairpur (Construction of multi storey building)	Khairpur	Approved 21.05.24	June-26	80.000	0.000	0.000	0.000	0.000	80.000	10.000	0.000	10.000	0.000	0	13
972	SEDSA-PP-22-0323		Repair / Rehabilitation of VTC Ratodero District Larkana	Larkano	Approved 16.05.23	June-25	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100
973	SEDSA-PP-22-0324		Repair / Rehabilitation of VTC Naudero District Larkana	Larkano	Approved 21.05.24	June-25	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100
974	SEDSA-PP-23-0313		Establishment of GVTC (G) at Ahmedpur District Khairpur	Khairpur	Approved 21.05.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
975	SEDSA-PP-23-0314		Establishment of GVTC (G) at Taluka Kandiaro District Naushehro Feroze	N.Feroze	Approved 21.05.24	June-26	50.000	0.000	0.000	0.000	0.000	50.000	10.000	0.000	10.000	0.000	0	20
TOTAL STEVTA (ONGOING)							9417.343	3567.131	606.947	0.000	4174.078	5243.265	771.340	228.660	1000.000	0.000		
V. UNIVERSITIES AND BOARDS (On-going Schemes)																		
976	UEDUB-PP-10-0002		Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (Revised on 21.09.2023) (C:1257.663+ R:1257.663)	Karachi	Approved 24.03.11	June-26	1554.242	394.695	286.589	0.000	681.284	872.958	0.000	359.941	359.941	0.000	44	67

(C:1257.663+ R:1257.663)